



Hawick Golf Club: Business Planning

THE ISSUE

Hawick Golf Club is the oldest in the Scottish Borders. The Club's membership had decreased by an average of ten per cent per year for at least six consecutive years. Throughout this period, no action was taken to encourage members to stay: instead the Club increased its fees in an attempt to compensate for fewer members, which in turn led to a further decrease in membership. Severe financial pressure followed and in summer 2013 the Club realised that change was essential.

THE SOLUTION

The immediate need was to achieve stability for the current financial year. An EGM was called and from running as a Club to running as a business.

Scottish Golf's Club Development Officer visited the Club and outlined the necessary steps to achieve this. These included participation of the Committee in a self-governance survey; the use of a members' forum tasked with identifying the Club's strengths and weaknesses; and identification of the Club's core business areas.

An important part of this process was a whole day spent with the Scottish Golf Club Development Officer, in which the Business Plan was written, a "Club Purpose" was formulated and objectives/initiatives were set for each core area. Roles and responsibilities, aligned with the Business Plan, were allocated to individual members of the Committee, thus providing accountability for each of the identified core areas. This allowed the Committee to focus on very clear objectives and measure the success against Key Performance Indicators. The Business Plan initially covers five years, but will be developed further for use beyond this timescale.

CHALLENGES AND SOLUTIONS

Initially, the Committee lacked the business knowledge vital for creating a robust Business Plan. The support and practical help from the Scottish Golf Club Development Officer was invaluable in the process of producing and implementing the Plan: he helped guide the Club through every step. A positive side effect was the knowledge and skills gained by the Committee members.

One of the biggest difficulties faced by the Club was changing entrenched behavior. The Club had been run in a certain way for many years and adopting a business-focused approach was a significant challenge.

AT A GLANCE...

>> Hawick Golf Club's membership had decreased by around ten per cent per year for six consecutive years.

>> With the assistance of Scottish Golf, a formal business plan was developed, and this was regularly updated.

>> Development of the plan involved a governance self-assessment and a member's forum to identify core business areas.

>> A member satisfaction survey was recently conducted to provide benchmarking data for future initiatives.

"Every single member of the Committee was 100% dedicated to successfully implementing the business plan. As a result of this there is renewed drive, focus and willingness to succeed in what we are trying to achieve."

The problems were overcome due to the Committee being brutally honest when carrying out the self-governance survey and, importantly, acknowledging completely that they had to change the way things were done to secure the future of the Club.

IMPACTS

The Club saved £10,000 on expected expenditure for 2014, and the number of full members increased from 114 to 173 in little over a year. In addition, the Club ran a successful Open Day in September 2014, which attracted 31 new members and increased the number of 19-29 year old members by 50%.

The increase in numbers has enabled the Club to continue to offer good value membership fees, and also to introduce Transitional Membership Categories for 19-21 year olds, 22-24 year olds and 25-29 year olds along with Family Membership packages. The Club's achievements have been celebrated in specialist magazines Bunkered and Scottish Club Golfer.

NEXT STEPS

The Business Plan is on-going and being regularly updated with new objectives and initiatives.

The Club recently carried out a Member Satisfaction Survey that will set the benchmark for many of its objectives and provide clear annual targets within the core areas. Another benefit is to ensure that the members continue to be involved in the Business Planning process so that their needs and preferences can be met.

Additionally, the Club has identified a further £3,500 worth of savings to be made in 2015, providing revenue to improve its marketing strategy and attract both members and visitors. The incredibly successful Open Day initiative will continue into 2015.

Finally, the Club will continue to build on its strong partnership with the Scottish Golf, specifically implementing Best Practices identified from other successful Clubs.

TIPS AND ADVICE

With hindsight, the Committee believes they should have started the Business Planning process a decade earlier when the Club membership and finances were healthier.

The advice of Hawick Golf Club is: "if you want your Club to survive and grow in the current golfing industry climate then contact your Scottish Golf Club Development Officer now: they are the champions of your industry and can provide you with all the tools you need to make your Club a success."

A FINAL WORD FROM HAWICK GOLF CLUB

Club considers its Business Plan to be the best thing that it has ever introduced. It was very difficult to make that initial admission that the Committee was not running the Club properly, but in the long run it was all worthwhile.

The Vice-Captain says, "The initiative has involved a lot of hard work and soul searching but it has been nothing but a positive experience for our Club and for the first time in a long time the future of our Club looks bright and we will continue to build on the successes of each year."

FIND OUT MORE

If your club would like to promote its business success story or require support in this area, please contact your Club Development Officer:

GREATER GLASGOW:

C.MIDDLETON@SCOTTISHGOLF.ORG

TAYSIDE & FIFE:

I.EVANS@SCOTTISHGOLF.ORG

CENTRAL:

M.MARTIN@SCOTTISHGOLF.ORG

NORTH:

W.MACKAY@SCOTTISHGOLF.ORG

SOUTH WEST:

C.CHALMERS@SCOTTISHGOLF.ORG

GRAMPIAN:

A.BOOTH@SCOTTISHGOLF.ORG

WEST:

S.LAIRD@SCOTTISHGOLF.ORG

EAST:

L.NICHOLSON@SCOTTISHGOLF.ORG

